Appendix 2

Council Tax Support Scheme Options

These options have been developed in order to identify how the shortfall of £1.5million in scheme funding can be realised.

All options are based on Working Age Claimants only. Pensioner claims are protected

| Option | Action | Impact |
|---|--|--|
| Option 1 - Spread impact across all caseload | Maximum eligible amount is reduced to 72% of the Council Tax chargeable | £1.5 million (£1.7 million if vulnerable not protected) |
| Option 2 - Fully funded | a) Fully funded by the council | Cost to the council of approximately £1.5 million |
| | b) Fully funded by Major preceptors and Billing Authority (pro rata share against expenditure) | (not known depends on major preceptors percentage) |
| Option 3 – Simplified administration and spread of impact | Maximum eligible amount is reduced to 78% of the Council Tax chargeable limit. Support to pay a maximum of Council Tax band D Withdraw entitlement to Second Adult Rebate Include Child Benefit and Child Maintenance as an income (currently these are disregarded) Withdraw entitlement to Underlying Entitlement (we don't know how much this will save us) Withdraw entitlement to backdates (for cases of hardship with small needs, we could have a contingency arrangement similar to Discretionary Housing Payment, DHP) Capital/assets of over £6,000 will not be entitled to CTS No longer apply non dependant deductions | £1.5 million (£1.66 million if vulnerable not protected) |

Vulnerable people in this instance are defined as people entitled to a disability premium which means they are in receipt of Disability Living Allowance (DLA) and/or other disability incomes